

NEW DELHI MUNICIPAL COUNCIL
PALIKA KENDRA : NEW DELHI

COUNCIL'S SPECIAL BUDGET MEETING NO. 15/2008-09 DATED 10.02.2009
AT 11-00 A.M.

Arrangement of business

ITEM NO.	SUBJECT	PAGE	ANNEXURE
01 (D-9)	Revised Estimates 2008-09 and Budget Estimates 2009-10.	2 – 3	

ITEM NO 01 (D-9)

1.	Name of the Subject/Project	Revised Estimates 2008-09 and Budget Estimates 2009-10												
2.	Name of the Department	Finance (Budget) Department												
3.	Brief history of the Subject/project	Section 55(1) of the NDMC Act provides as under: "The Council shall, on or before the 31 st day of March of every year, adopt for the ensuing year the budget estimates which shall be an estimate of the income and expenditure of the Council to be received and incurred on account of the Municipal Government of New Delhi." Accordingly Revised Estimates 2008-09 and Budget Estimates 2009-10 have been appended in a separate booklet.												
4.	Detailed proposal on the Subject/project	The Revised Estimates 2008-09 and Budget Estimates 2009-10 are placed before the Council for approval as under: (Rs. In crores) <table border="1" data-bbox="788 1088 1337 1267"> <thead> <tr> <th></th> <th>RE 2008-09</th> <th>BE 2009-10</th> </tr> </thead> <tbody> <tr> <td>Receipt</td> <td>1406.52</td> <td>1476.66</td> </tr> <tr> <td>Expenditure</td> <td>1405.45</td> <td>1655.65</td> </tr> <tr> <td>Surplus/Deficit</td> <td>1.07</td> <td>(-) 178.99</td> </tr> </tbody> </table>		RE 2008-09	BE 2009-10	Receipt	1406.52	1476.66	Expenditure	1405.45	1655.65	Surplus/Deficit	1.07	(-) 178.99
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5.	Financial implication of the proposed project/subject	N.A.												
6.	Implementation schedule with timelines for each stage including internal proceeding	As per Section 55(1) of NDMC Act, 1994, the RE 2008-09 and BE 2009-10 are to be adopted by the Council on or before 31 st March 2009.												
7.	Comments of the department on comments of Finance Department	Finance (Budget) Department has prepared/compiled the estimates.												
8.	Comments of the department on comments of Finance Department	N.A.												
9.	Details of previous Council Resolution, existing law of parliament and Assembly on the subject	Resolution No. 01(D-5) dated 27-03-2008 adopted the proposals of RE 2007-08 and BE 2008-09												
10.	Comments of the Law Department on the Subject/Project	N.A.												
11.	Comments of the Department on the comments of Law Department	N.A.												

12.	Recommendation	It is recommended to adopt Revised Estimates 2008-09 and Budget Estimates 2009-10
13.	Draft Resolution	Resolved by the Council that Revised Estimates for the year 2008-09 and Budget Estimates for the year 2009-10 are adopted.

COUNCIL'S DECISION

Resolved by the Council that Revised Estimates for the year 2008-09 and Budget Estimates for the year 2009-10 are adopted as under :-

(Rs. In crores)

	RE 2008-09	BE 2009-10
Receipt	1406.52	1476.66
Expenditure	1405.45	1655.65
Surplus/Deficit	1.07	(-) 178.99

**(VIKRAM DEV DUTT)
SECRETARY**

**(PARIMAL RAI)
CHAIRPERSON**